

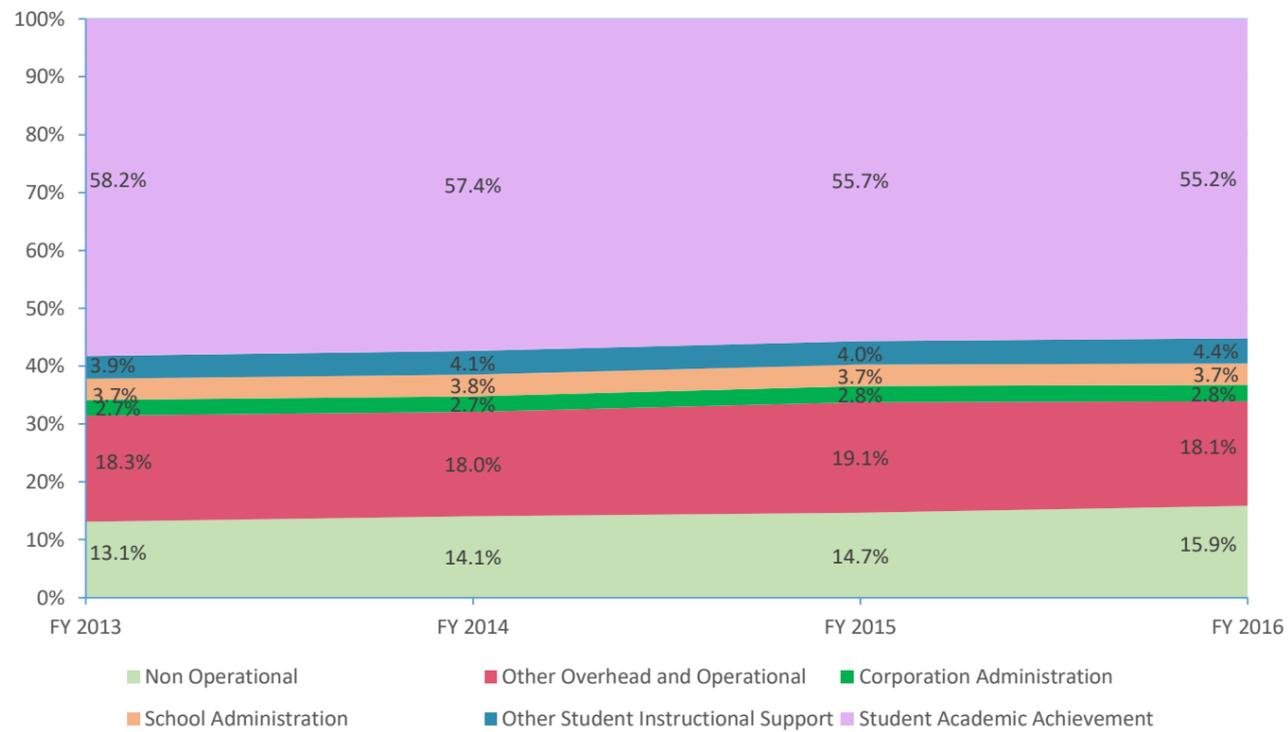
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vigo County School Corp (8030)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$83,235,192	58.1%	\$91,956,415	58.6%	\$86,955,140	58.2%	\$83,499,944	57.4%	\$84,437,855	55.7%	\$87,268,424	55.2%
Student Instructional Support	\$10,448,828	7.3%	\$12,349,876	7.9%	\$11,360,259	7.6%	\$11,439,211	7.9%	\$11,774,529	7.8%	\$12,743,295	8.1%
<b>Total</b>	<b>\$93,684,020</b>	<b>65.4%</b>	<b>\$104,306,291</b>	<b>66.5%</b>	<b>\$98,315,399</b>	<b>65.9%</b>	<b>\$94,939,155</b>	<b>65.2%</b>	<b>\$96,212,384</b>	<b>63.4%</b>	<b>\$100,011,720</b>	<b>63.2%</b>

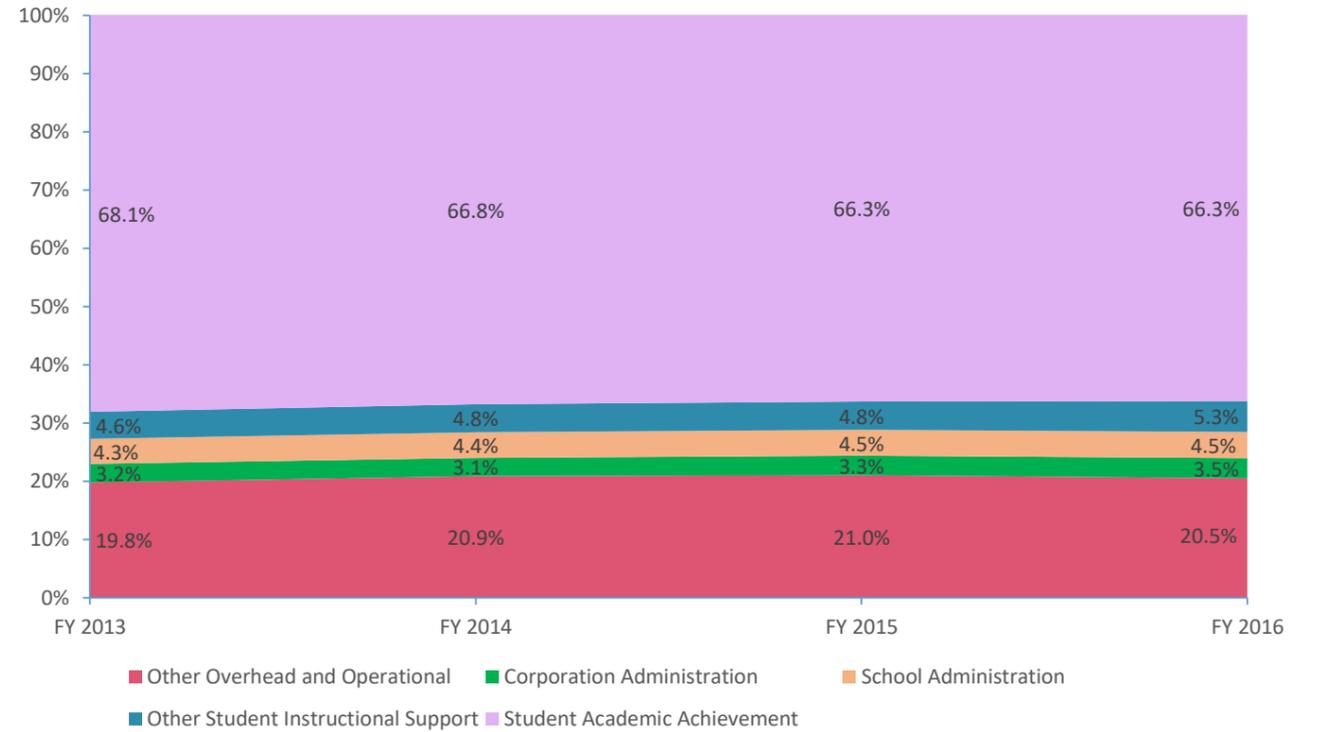
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$28,752,624	20.1%	\$32,427,145	20.7%	\$31,405,001	21.0%	\$30,157,952	20.7%	\$33,196,591	21.9%	\$33,051,120	20.9%
Non Operational	\$20,844,495	14.5%	\$20,163,504	12.9%	\$19,574,707	13.1%	\$20,463,610	14.1%	\$22,244,421	14.7%	\$25,091,992	15.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$49,597,119</b>	<b>34.6%</b>	<b>\$52,590,650</b>	<b>33.5%</b>	<b>\$50,979,708</b>	<b>34.1%</b>	<b>\$50,621,562</b>	<b>34.8%</b>	<b>\$55,441,012</b>	<b>36.6%</b>	<b>\$58,143,111</b>	<b>36.8%</b>

<b>Grand Total</b>	<b>\$143,281,139</b>	<b>\$156,896,940</b>	<b>\$149,295,107</b>	<b>\$145,560,717</b>	<b>\$151,653,396</b>	<b>\$158,154,831</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Vigo County School Corp (8030)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$290,970	\$978,285	\$2,132,899	\$2,225,991	665.0%	127.5%	4.4%
11100	Regular Programs	Elementary	\$18,181,657	\$25,796,910	\$22,915,100	\$23,211,277	27.7%	-10.0%	1.3%
11200	Regular Programs	Middle/Junior High	\$9,782,633	\$13,438,813	\$11,939,235	\$12,139,638	24.1%	-9.7%	1.7%
11300	Regular Programs	High School	\$9,817,856	\$14,194,354	\$12,565,201	\$13,006,661	32.5%	-8.4%	3.5%
11430	Regular Programs	Vocational Education - Distributive Education	\$49,701	\$85,252	\$134,100	\$186,264	274.8%	118.5%	38.9%
11440	Regular Programs	Vocational Education - Health Occupations	\$180,995	\$171,804	\$127,598	\$98,764	-45.4%	-42.5%	-22.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$738,596	\$1,111,884	\$1,058,988	\$1,228,048	66.3%	10.4%	16.0%
11470	Regular Programs	Vocational Education - Business Education	\$355,565	\$554,076	\$846,690	\$818,941	130.3%	47.8%	-3.3%
11490	Regular Programs	Vocational Education - Industrial Education B	\$1,313,463	\$1,910,486	\$1,971,304	\$2,225,572	69.4%	16.5%	12.9%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$82,609	\$121,699	\$56,643	\$116,581	41.1%	-4.2%	105.8%
11630	Regular Programs	Alternative Education Programs - High School	\$487,538	\$831,670	\$783,284	\$633,003	29.8%	-23.9%	-19.2%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$6,493	\$15,553	\$10,008	\$7,682	18.3%	-50.6%	-23.2%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$526,126	\$483,553	\$632,014	\$680,178	29.3%	40.7%	7.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,810,237	\$2,941,966	\$2,744,998	\$1,244,632	-31.2%	-57.7%	-54.7%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,016,104	\$1,447,798	\$1,160,320	\$1,652,829	62.7%	14.2%	42.4%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$553,374	\$544,106	\$922,593	\$528,669	-4.5%	-2.8%	-42.7%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$353,970	\$403,115	\$434,707	\$382,104	7.9%	-5.2%	-12.1%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$7,244	\$11,079	\$10,719	\$62,293	759.9%	462.3%	481.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$57,830	\$81,009	\$110,439	\$103,171	78.4%	27.4%	-6.6%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$56,949	\$85,859	\$81,057	\$83,499	46.6%	-2.7%	3.0%
12350	Special Programs	Physical Impairment - Homebound	\$173,755	\$197,194	\$31,445	\$23,203	-86.6%	-88.2%	-26.2%
12410	Special Programs	Emotional Disabilities - Full Time	\$915,769	\$1,045,401	\$919,051	\$751,858	-17.9%	-28.1%	-18.2%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$14,200	\$58,613	NA	NA	312.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$0	\$11,712	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$128,956	\$209,025	\$85,652	\$82,323	-36.2%	-60.6%	-3.9%
12610	Special Programs	Learning Disability	\$2,542,479	\$3,891,276	\$2,864,876	\$4,956,975	95.0%	27.4%	73.0%
12710	Special Programs	Equal Opportunity At Risk	\$110,591	\$1,146	\$12,151	\$12,949	-88.3%	1029.8%	6.6%
12900	Special Programs	Other Special Programs	\$6,990,296	\$8,904,997	\$8,836,345	\$10,405,493	48.9%	16.9%	17.8%
13100	Adult/Continuing Education Programs	Instruction	\$179,229	\$267,022	\$87,140	\$89,829	-49.9%	-66.4%	3.1%
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$73,931	\$36,573	\$1,960	\$1,698	-97.7%	-95.4%	-13.4%
13300	Adult/Continuing Education Programs	Occupational Programs	\$51,672	\$18,208	\$0	\$0	-100.0%	-100.0%	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$928	\$593	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$0	\$2,162	\$0	\$0	NA	-100.0%	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$132,480	\$80,299	NA	NA	-39.4%
14300	Summer School Programs	High School	\$207,720	\$234,878	\$52,473	\$69,805	-66.4%	-70.3%	33.0%
16200	Remediation	Preventive Remediation	\$770,389	\$654,742	\$125,956	\$126,979	-83.5%	-80.6%	0.8%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$853,875	\$849,750	\$598,125	\$609,125	-28.7%	-28.3%	1.8%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,316,466	\$1,373,630	\$1,286,175	\$1,327,643	0.8%	-3.3%	3.2%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$1,075,051	\$1,602,264	\$1,148,191	\$1,150,946	7.1%	-28.2%	0.2%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$25,000	\$0	\$0	NA	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$1,294,761	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$2,634,304	\$3,334,504	\$3,154,627	NA	19.8%	-5.4%
22220	Instruction	Library/Media Services - School Library	\$1,903,208	\$2,567,272	\$2,040,483	\$1,921,296	1.0%	-25.2%	-5.8%
22230	Instruction	Library/Media Services - Audiovisual	\$103,169	\$155,487	\$82,351	\$87,834	-14.9%	-43.5%	6.7%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$17,676	\$8,353	\$6,875	\$7,345	-58.4%	-12.1%	6.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$244,178	\$0	\$0	\$0	-100.0%	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$18,918	\$57,585	\$8,954	NA	-52.7%	-84.5%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$74,839	\$72,430	\$110,021	\$111,021	48.3%	53.3%	0.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,659,718	\$1,974,924	\$1,971,689	\$1,581,073	-4.7%	-19.9%	-19.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$170	\$1,594	\$233	\$1,028	504.8%	-35.5%	340.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$3,765,894	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$70,124,633</b>	<b>\$91,956,415</b>	<b>\$84,437,855</b>	<b>\$87,268,424</b>	<b>24.4%</b>	<b>-5.1%</b>	<b>3.4%</b>
<b>Student Instructional Support</b>									

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$333,835	\$490,921	\$413,293	\$409,381	22.6%	-16.6%	-0.9%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$113	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$2,498,413	\$3,508,297	\$3,316,587	\$3,959,367	58.5%	12.9%	19.4%
21290	Students	Guidance Services - Other Guidance Services	\$8,439	\$11,183	\$6,327	\$6,257	-25.9%	-44.0%	-1.1%
21340	Students	Health Services - Nurse Services	\$622,313	\$834,724	\$800,005	\$888,993	42.9%	6.5%	11.1%
21390	Students	Health Services - Other Health Services	\$3,629	\$4,924	\$9,252	\$11,481	216.4%	133.2%	24.1%
21590	Students	Speech Path. & Audio. Serv. - Other	\$1,050,043	\$1,522,900	\$1,591,505	\$1,626,885	54.9%	6.8%	2.2%
24100	School Administration	Office of The Principal	\$3,973,181	\$5,976,927	\$5,637,560	\$5,840,932	47.0%	-2.3%	3.6%
<b>Student Instructional Support Total</b>			<b>\$8,489,965</b>	<b>\$12,349,876</b>	<b>\$11,774,529</b>	<b>\$12,743,295</b>	<b>50.1%</b>	<b>3.2%</b>	<b>8.2%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$17,809	\$74,220	\$54,747	\$55,626	212.3%	-25.1%	1.6%
23150	General Administration	Board of Education - Legal Services	\$11,767	\$4,390	\$12,388	\$42,850	264.2%	876.1%	245.9%
23160	General Administration	Board of Education - Promotion Expenses	\$9,694	\$8,917	\$7,456	\$14,823	52.9%	66.2%	98.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$688,804	\$1,092,417	\$966,671	\$1,082,945	57.2%	-0.9%	12.0%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$44,219	\$112,379	\$112,651	\$88,397	99.9%	-21.3%	-21.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$113,414	\$128,216	\$144,899	\$112,339	-0.9%	-12.4%	-22.5%
25120	Central Services	Fiscal Services - Service Area Direction	\$528,309	\$450,760	\$449,308	\$529,507	0.2%	17.5%	17.8%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$100,935	\$160,273	\$194,980	\$177,853	76.2%	11.0%	-8.8%
25150	Central Services	Fiscal Services - Payroll Services	\$104,190	\$237,780	\$187,515	\$206,009	97.7%	-13.4%	9.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$75,233	\$53,273	\$64,798	\$13,480	-82.1%	-74.7%	-79.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,320	\$2,176	\$10,713	\$11,523	396.7%	429.6%	7.6%
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,534	\$1,060	\$550	\$515	-66.4%	-51.4%	-6.4%
25199	Central Services	Fiscal Services - Other - Other	\$44,733	\$67,088	\$28,943	\$30,092	-32.7%	-55.1%	4.0%
25210	Central Services	Purch., Warehouse., & Dist. Serv. - Service Area Direc.	\$86,596	\$141,351	\$135,155	\$139,215	60.8%	-1.5%	3.0%
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$75,435	\$188,893	\$132,754	\$231,615	207.0%	22.6%	74.5%
25300	Central Services	Printing, Pub., and Duplicating Services	\$41,417	\$65,194	\$193	\$29,526	-28.7%	-54.7%	15162.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$3,195	\$0	\$0	\$0	-100.0%	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$411,320	\$574,281	\$516,390	\$511,115	24.3%	-11.0%	-1.0%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$880	\$324	\$2,179	NA	147.7%	571.7%
25750	Central Services	Personnel Services - Health Services	\$20	\$799	\$1,190	\$1,329	6543.8%	66.3%	11.7%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$87,788	\$108,751	\$116,774	NA	33.0%	7.4%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$543,116	\$971,011	\$1,008,035	NA	85.6%	3.8%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$390,162	\$8,098	\$0	NA	-100.0%	-100.0%
25890	Central Services	Other Technology Services	\$316,673	\$0	\$0	\$0	-100.0%	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$55,290	\$0	\$0	NA	-100.0%	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$126,594	\$89,635	NA	NA	-29.2%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$194,121	\$308,472	\$300,339	\$318,492	64.1%	3.2%	6.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$9,532,996	\$12,038,092	\$10,880,752	\$11,014,014	15.5%	-8.5%	1.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$52,801	\$492,609	\$228,614	\$201,681	282.0%	-59.1%	-11.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$850,750	\$423,973	\$959,150	\$632,750	-25.6%	49.2%	-34.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$10,000	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$1,026,849	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$171,396	\$204,515	\$593,220	\$74,207	-56.7%	-63.7%	-87.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$284,309	\$265,595	\$924,177	\$955,150	236.0%	259.6%	3.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$551,207	\$500,444	\$452,432	\$487,166	-11.6%	-2.7%	7.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$6,426	\$28,318	\$44,633	\$25,195	292.1%	-11.0%	-43.6%
27010	Student Transportation	Service Area Direction	\$195,080	\$322,011	\$292,298	\$273,317	40.1%	-15.1%	-6.5%
27100	Student Transportation	Vehicle Operation	\$2,544,941	\$3,208,094	\$3,429,679	\$3,757,843	47.7%	17.1%	9.6%
27200	Student Transportation	Monitoring Services	\$67,114	\$74,586	\$49,513	\$43,277	-35.5%	-42.0%	-12.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,301,394	\$1,660,972	\$1,536,565	\$1,713,833	31.7%	3.2%	11.5%
27400	Student Transportation	Purchase of School Buses	\$1,529,633	\$1,714,553	\$1,832,904	\$1,734,048	13.4%	1.1%	-5.4%
27500	Student Transportation	Insurance on Buses	\$159,143	\$115,190	\$132,961	\$152,482	-4.2%	32.4%	14.7%
27700	Student Transportation	Contracted Transportation Services	\$79	\$0	\$6,316	\$3,300	4090.5%	NA	-47.8%
27900	Student Transportation	Other Student Transportation Services	\$14,459	\$9,922	\$9,617	\$18,517	28.1%	86.6%	92.5%

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Account							Percent Change					
							2006 to	2009 to	2015 to			
						FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
27910	Student Transportation	Bus Driver Training	\$13,667	\$15,133	\$18,573	\$18,507	35.4%	22.3%	-0.4%			
31100	Food Services Operations	Service Area Direction	\$1,004,512	\$1,279,691	\$1,442,278	\$1,498,377	49.2%	17.1%	3.9%			
31200	Food Services Operations	Food Preparation and Dispensing	\$1,622,407	\$2,217,294	\$2,320,142	\$2,037,607	25.6%	-8.1%	-12.2%			
31400	Food Services Operations	Food Purchases	\$2,205,207	\$2,674,962	\$3,097,670	\$3,120,613	41.5%	16.7%	0.7%			
31900	Food Services Operations	Other Food Services	\$271,639	\$432,019	\$408,679	\$475,361	75.0%	10.0%	16.3%			
<b>Overhead and Operational Total</b>			<b>\$26,287,746</b>	<b>\$32,427,145</b>	<b>\$33,196,591</b>	<b>\$33,051,120</b>	<b>25.7%</b>	<b>1.9%</b>	<b>-0.4%</b>			
<b>Non Operational</b>												
33400	Category not Specified	Athletic Coaches	\$1,170,106	\$1,525,380	\$1,427,549	\$1,466,974	25.4%	-3.8%	2.8%			
33990	Other Community Services	Other	\$42,439	\$61,484	\$41,731	\$48,066	13.3%	-21.8%	15.2%			
43000	Category not Specified	Professional Services	\$493,488	\$164,548	\$585,946	\$256,571	-48.0%	55.9%	-56.2%			
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$5,041,619	\$3,843,633	\$5,823,505	\$6,374,066	26.4%	65.8%	9.5%			
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$1,471,009	\$2,752,947	\$1,927,293	\$1,927,293	31.0%	-30.0%	0.0%			
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$747,623	\$1,027,708	\$1,071,010	\$1,112,767	48.8%	8.3%	3.9%			
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$346,996	\$214,127	\$12,325	\$266,211	-23.3%	24.3%	2059.9%			
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$634,215	\$392,805	\$694,515	\$949,147	49.7%	141.6%	36.7%			
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,998,289	\$1,747,978	\$2,422,563	\$3,516,800	76.0%	101.2%	45.2%			
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$75,638	\$49,924	\$64,889	NA	-14.2%	30.0%			
51100	Principal on Debt	Bonds	\$0	\$0	\$2,380,000	\$2,325,000	NA	NA	-2.3%			
52100	Interest on Debt	Bonds	\$0	\$0	\$242,558	\$222,624	NA	NA	-8.2%			
52200	Interest on Debt	Temporary Loans	\$119,663	\$93,756	\$0	\$0	-100.0%	-100.0%	NA			
53100	Lease Rental	Buildings-Principal	\$8,267,500	\$8,263,500	\$5,565,500	\$6,561,584	-20.6%	-20.6%	17.9%			
<b>Non Operational Total</b>			<b>\$20,332,945</b>	<b>\$20,163,504</b>	<b>\$22,244,421</b>	<b>\$25,091,992</b>	<b>23.4%</b>	<b>24.4%</b>	<b>12.8%</b>			
<b>Prorated by Fund</b>												
26491 - SAA	NA	PERF - 2007 Account Code	\$512,126	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS	NA	PERF - 2007 Account Code	\$76,475	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O	NA	PERF - 2007 Account Code	\$344,738	\$0	\$0	\$0	NA	NA	NA			
26491 - NO	NA	PERF - 2007 Account Code	\$76,626	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA	NA	Social Security - 2007 Account Code	\$4,180,666	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS	NA	Social Security - 2007 Account Code	\$611,157	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O	NA	Social Security - 2007 Account Code	\$829,331	\$0	\$0	\$0	NA	NA	NA			
26492 - NO	NA	Social Security - 2007 Account Code	\$139,828	\$0	\$0	\$0	NA	NA	NA			
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$438,428	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$66,480	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$70,801	\$0	\$0	\$0	NA	NA	NA			
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$13,905	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$7,325,783	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$1,101,996	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,089,814	\$0	\$0	\$0	NA	NA	NA			
26494 - NO	NA	Group Insurance - 2007 Account Code	\$266,280	\$0	\$0	\$0	NA	NA	NA			
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$21,217	\$0	\$0	\$0	NA	NA	NA			
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$3,375	\$0	\$0	\$0	NA	NA	NA			
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$15,802	\$0	\$0	\$0	NA	NA	NA			
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$473	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$632,339	\$0	\$0	\$0	NA	NA	NA			
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$99,379	\$0	\$0	\$0	NA	NA	NA			
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$114,392	\$0	\$0	\$0	NA	NA	NA			
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$14,437	\$0	\$0	\$0	NA	NA	NA			
<b>Prorated by Fund Total</b>			<b>\$18,045,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>			